

ARIZONA WOMENS' COUNCIL OF REALTORS® Acct#	2,018.00 Budget	2,018.00 Actual
<b>REVENUE:</b>		
3005 Education Income (Summer Meeting)	6,000.00	
3007 Karen Franz Scholarship	500.00	
3010 Meeting Income (Winter)	6,000.00	
Meeting Income (Spring)	6,175.00	
3020 Membership Dues	12,350.00	
3030 Miscellaneous		
3050 Installation Supporters	2,000.00	
3060 Annual Sponsors (S.P)	13,913.00	
3070 Ways and Means	9,941.50	
8020 Interest	25.00	
<b>TOTAL REVENUE:</b>	<b>56,904.50</b>	<b>0.00</b>
<b>EXPENSES:</b>		
7010 Accounting Fees	800.00	
7020 Awards	700.00	
7000 Bank Charges (includes cc & square charges)	700.00	
Education Expenses - other		
7610 Education Expenses - Summer Meeting	4,776.00	
7620 Gifts	250.00	
6430 Installation Supporter Expenses	2,000.00	
7300 Insurance	350.00	
7660 Karen Franz fundraising expense	0.00	
7650 Karen Franz Scholarship	1,000.00	
Leadership Resource Task Force	0.00	
7030 Legal Fees	25.00	
6900 Marketing	600.00	
7675 Meeting Expenses - Spring	5,525.00	
Meeting Expenses - Winter	6,000.00	
5140 Membership/New Chapter	300.00	
7690 Miscellaneous	0.00	
6450 National Speaker/President	750.00	
6640 National Support	250.00	
7630 Officer State Travel (Govener)	1,000.00	
7500 Postage	50.00	
7670 President's Local Travel	1,000.00	
7540 Printing	150.00	
6453 Regional Dues (Assessment)	2,600.00	
7640 Regional VP Funding	250.00	
Retreat	200.00	
6453 Sponsor Expenses	250.00	
Taxes Due	0.00	

6460	Ways and Means	1,000.00	
6470	Website	175.00	
<b>SUB-TOTAL EXPENSES:</b>		<b>30,701.00</b>	<b>0.00</b>
<b>OFFICER TRAVEL:</b>			
5810	AAR/WCR Spring Conference (Glendale)	868.50	
5820	Mid-Year Conference - Wash. DC	10,989.00	
5825	Summer Education Event	1,225.00	
5830	AAR Leadership Conference - Oct	650.00	
5835	National Conf- November	10,575.00	
5840	Installation/Orientation-Winter	511.00	
5845	Leadership Academy Chicago	1,385.00	
<b>SUB-TOTAL OFFICER TRAVEL:</b>		<b>26,203.50</b>	<b>0.00</b>
<b>0.00</b>	<b>TOTAL EXPENSES:</b>	<b>56,904.50</b>	<b>0.00</b>
<b>Net Income/Loss:</b>		<b>0.00</b>	<b>0.00</b>
		Stacey Krolak	