

ARIZONA WOMENS' COUNCIL OF REALTORS®

2015

ACCT

	2015 Budget
REVENUE:	
3005 Education Income	2,700.00
3007 Karen Franz	2,500.00
3010 Meeting Income	8,776.00
3020 Membership Dues	8,500.00
3050 Installation Supporters	1,000.00
3060 Sponsors	8,000.00
3070 Ways and Means	2,750.00
8020 Interest	25.00
TOTAL REVENUE	34,251.00
EXPENSES:	
7020 Awards	\$ 600.00
7000 Bank Charges (includes cc charges)	150.00
7600 Retreat	-
7610 Education Expenses	2,200.00
7620 Gifts	250.00
7630 Officer State Travel	850.00
7640 Regional VP Funding	150.00
7650 Karen Franz Scholarship	1,500.00
7660 Karen Franz fundraising expense	1,000.00
7670 President's Local Travel	850.00
6900 Marketing	500.00
7675 Meeting Expenses	7,150.00
7680 Membership/New Chapter	-
7690 Miscellaneous	-
6440 National Support	500.00
6450 National Speaker/President	500.00
6430 Installation Supporter Expenses	1,000.00
7500 Postage	50.00
7540 Printing	50.00
6451 Regional Dues	1,625.00
6453 Sponsor Expenses	739.00
6460 Ways and Means	1,500.00
7050 Taxes Due	-
7030 Legal Fees	25.00
7300 Insurance	300.00
7010 Accounting Fees	600.00
6470 Website	125.00
SUB-TOTAL EXPENSES	22,214.00
OFFICER TRAVEL:	
5810 AAR/WCR Prescott Conference	1,789.00
5820 Mid-Year Conference - Wash. DC	4,164.00
5160 Education Event	320.00
5830 AAR Leadership Conference - Oct	325.00
5835 National Conf- San Diego	3,762.00

	2015 Budget
5840 Installation/orientation-Oct	380.00
5845 Leadership Academy Chicago	1,297.00
5850	
TOTAL OFFICER TRAVEL	12,037.00
TOTAL EXPENSES	34,251.00
Net Income/Loss	-